

Pack 79 2023-2024 Budget

Program Expenses

Fee	Description	Per Cost	Total Cost
National & Council Fees - Billed directly to parent on annual basis, NOT PART OF BUDGET			
National		\$80.00	\$4,800.00
Council		\$27.00	\$1,620.00
Insurance		\$12.00	\$720.00
Scout Life Magazine		\$15.00	\$900.00
SUBTOTAL		\$134.00	\$8,040.00

Unit Fees - Annual

Charter Fee	Flat fee for yearly charter	\$100.00	\$100.00
Leader Recognition	Awards	\$200.00	\$200.00
Storage Unit	Location for camping, PWD, etc.	\$360.00	\$360.00
Join Scout Night	Flyers, location, activities	\$250.00	\$250.00
SUBTOTAL		\$910.00	\$910.00

Activity Fees - Per Scout

Advancement	Patches, Loops, awards, etc.	\$22.75	\$1,365.00
Pinewood Derby	Cars, location, decorations, etc.	\$10.00	\$600.00
Fall Camping	Location & Food	\$15.00	\$900.00
Spring Camping	Location & Food	\$15.00	\$900.00
Blue & Gold	Food, location, decorations, etc.	\$15.00	\$900.00
Miscellaneous	Printing, flyers, misc supplies, registration assistance, shortfalls, den leader materials	\$14.00	\$840.00
SUBTOTAL		\$91.75	\$5,505.00

Activity Fees - Leaders

Camp Fees - CRC	2 leaders	\$85.00	\$170.00
Camp Fees - WRC	2 leaders	\$85.00	\$170.00
SUBTOTAL		\$170.00	\$340.00

Program Income

Source	Description	Per Scout	Total Income
Fundraising			
Popcorn & Peanuts S&S	Show & Sell Order Commission	N/A	\$417.96
Popcorn & Peanuts	Scout Sales Commission	\$0.00	\$0.00
SUBTOTAL			\$417.96

Fundraising

Scout Fees	\$106.00	\$6,360.00
Leader Fees	\$0.00	\$0.00
SUBTOTAL		\$6,360.00

Summary

National & Council Fees	\$134.00
Pack Fees	\$106.00
Yearly Scout Fee	\$240.00
Cash On Hand	
Total Expenses	\$6,755.00
Total Income	\$6,777.96
BALANCE	\$22.96

Assumptions Used For Calculations

Registered Scouts	60
Registered Leaders	10
PNP Commission	27.00%
PNP Show & Sell Order	\$1,548.00
Loop Costs	\$2.50
Loops Per Scout	7
Patch Cost	\$3.50
Patches Per Scout	1.5